

École Dickinsfield School Parent Association

201 – Dickins Drive, Fort McMurray, Alberta T9K 1M9 Phone: 780-791-6990 Fax: 780-743-0401

Proposed Spending Budget for the 2016/2017 school year			
Casino Account	2016/2017	2015/16 Budget	2015/16 Actual
Clubs/Teams	\$1000	\$1000	
Theatre Rental for School Play	\$4500	\$4500	\$4844
Special Events Busing (School Play / Waterpark)	\$4000	\$4000	
Wishlist items (max \$4000/term)	\$12,000	\$12,000	
IT Materials (<i>includes App purchases</i>)	\$500	\$500	
Year-End Awards	\$600	\$600	\$0*
Bank fees	\$100	\$100	\$45
Total Proposed Expenditures	\$22,700		
Next Casino deposit forecasted for May 2017			

General Account	2016/2017	2015/16 Budget	2015/16 Actual
Teachers fund	\$6000	\$6000	\$5475
Leader in Me (<i>moved to General for this year</i>)	\$7500	\$7500	\$5197
APPLE School	\$5000	\$5000	
ASCA	\$1000	\$2000	
AR Awards	\$1500	\$1500	
Welcome BBQ	\$1500	\$1500	\$1000
Emergency lunches	\$300	\$300	\$226*
Sports Day	\$300	\$300	\$0*
Staff Appreciation Luncheon	\$500	\$500	
PAC Administration Costs	\$500	\$500	
Calendar	\$0	\$1200	\$0*
Insurance (3 rd of 3 year term)	\$650	\$650	\$650
Sports Registration	\$1000	\$1000	
Bank fees	\$250	\$250	\$140
Total Proposed Expenditures	\$26,000		

*Due to year not being completed